

1. MONTHLY WORKS REPORT

The monthly works report for the period to Friday, 3 February 2017 is attached for information **(Attachment No. 1)**.

RECOMMENDATION

That the information be noted.

2. NARROMINE SPORTS CENTRE

Introduction

The purpose of this report is to provide Council with an update following the workshop held regarding the Narromine Sports Centre.

Background

In accordance with Council's Fit for the Future Improvement Proposal, Council is required to review all its facilities to consider opportunities to increase user fees and charges, take a more commercial approach to their management, reduce levels of services and to otherwise reduce costs.

Accordingly, as a part of this review Council resolved at its Ordinary meeting held on 14 December, 2016 that "*Council hold a workshop on Wednesday, 18 January 2017 for the purposes of discussing options regarding the future operations of the Narromine Shire Council Sport and Fitness Centre.*"

(a) Legal Implications Including Directives and Guidelines

- Local Government Act 1993.
- Protection of the Environment Operations Act 1997.

(b) Financial Implications / Considerations

- Council needs to build greater financial scale and capacity to continue to service the needs of its community in the future.

(c) Policy Provisions – Council Policy and Practice

- Nil

(d) Strategic Implications – Implications for Long Term Plans / Targets

- Narromine Shire Council – Fit for the Future Improvement Proposal
- Delivery Program - C3.1.1 – Ensure appropriate provision, management and effective use of all open space and recreational facilities

2. NARROMINE SPORTS CENTRE (CONT.)

- Delivery Program – E2.1.2 – Continue to identify community needs and priorities for infrastructure investment and maintenance in the short, medium and long term.

(e) Options

Nil

Discussions / Comments

The Councillor workshop held on 18 January, 2017 was both positive and productive. It was followed by a site inspection where Councillors and staff could look at the facility first hand.

An Action Plan has been created out of discussions in the Workshop and is as follows:

Action	Timeframe
Get quotations for swipe system that would allow 24/7 access to gym area	February
Investigate contract requirements for gym memberships.	February
Investigate an external party to do an audit on the gym	February
Investigate if existing cameras are working.	February
If the existing cameras are not working, get quotations for installation of new cameras.	February
Arrange for thorough cleaning of the facility to be done immediately, including cobwebs.	February
Quotations for	
- Upgrade to disabled toilet*	March-April
- Painting of exterior and interior*	February
- Upgrade to the men's and ladies amenities*	March-April
*consideration to be given for inclusion in the 2016-17 budget.	
Investigate viability of getting spa and sauna going	February
Investigate with other groups such as PCYC to gauge their interest in running programs at the Sports Centre.	

2. NARROMINE SPORTS CENTRE (CONT.)

Another idea that came from the workshop was to get a Strategic Master Plan developed for the Sports Centre. This would form a good, solid basis on which Council could apply for future grants to further improve the facility.

Summary/Conclusion

While some of these actions require much further investigations and consultation, there are others that can be put in place as soon as practicable. It was agreed in the Workshop that the CCTV and 24/7 swipe system could be funded from existing operational funds and as such, are being actioned immediately. Seeking quotations for other actions takes time, however, it is anticipated that these quotations will be received in time to be used for the creation of a strategic plan for the Narromine Sports Centre.

RECOMMENDATION

That the information be noted.

3. NARROMINE AERODROME HANGAR DEVELOPMENT

Introduction

The purpose of this report is to seek Councils concurrence in applying for a grant for the construction of the Narromine Aerodrome Hangar Development.

Background

At its Ordinary meeting held on 10 February, 2016, Council resolved to “... adopt the Narromine Aerodrome Strategic and Master Plan 2016 as revised, and attached.”

Actions identified in this Master Plan include subdivision and sale of existing buildings and surrounding land and offering private hangarage options. There is land that is available at the Narromine Aerodrome that has previously been identified as a potential hangar development.

There is currently a grant opportunity through the Building Better Regions Fund – Infrastructure Projects Stream which Council is eligible to apply for. The \$297.7 million Building Better Regions Fund (BBRF) supports the Australian Government's commitment to create jobs, drive economic growth and build stronger regional communities into the future. Based on the remoteness classification of Narromine Shire Council, this grant will be on a dollar for dollar basis.

3. NARROMINE AERODROME HANGAR DEVELOPMENT

(a) Legal Implications Including Directives and Guidelines

- Nil

(b) Financial Implications / Considerations

- Council currently has funds in existing reserves that could be used as Council's 50% contribution.

(c) Policy Provisions – Council Policy and Practice

- Nil

(d) Strategic Implications – Implications for Long Term Plans / Targets

- This item relates to item E 2.1 of the Community Strategic Plan and E2.2.4.1 of Council's Operational Plan.

(e) Options

- Nil

Discussions / Comments

Council staff have been working on the potential hangar development, with subdivision plans being finalised. Preliminary estimates for the construction of this development are in the order of \$600,000. There is an opportunity to apply for this grant, on a dollar for dollar basis, which will enable Council to expedite this development. Council has existing funds in Aerodrome and Industrial Estate Planning reserves which could be used as Council's 50% contribution to this grant should the application be successful.

Summary/Conclusion

Council is in a strong position to apply for this grant, however, requires a Council resolution to support the application.

RECOMMENDATION

That Council apply for a grant through the Building Better Regions Fund – Infrastructure Projects Stream for 50% of costs associated with construction of Hangar Development, being \$300,000 and allocate the remaining \$300,000 from Aerodrome and Industrial Estate Planning reserves as Council's 50% contribution.

Kerrie Murphy

Director Infrastructure and Engineering Services

Infrastructure and Engineering Services Report to Meeting of 8 February 2017

..... Mayor

*Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety. Speed zones are enforceable with possible short delays.
For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.*

URBAN – Narromine, Trangie, Tomingley

Various Streets (Narromine) Routine Maintenance Program.

Various Streets (Trangie) Routine Maintenance Program.

Various Streets (Tomingley) Routine Maintenance Program.

UNSEALED ROADS NETWORK

Various Unsealed Roads

Maintenance grades have been completed for Sharkeys Lane, Wilsons Lane, Anglebone, Woodside and Gin Gin Weir.
Rehabilitation works have commenced on Webbs Siding Road and Willydah Road.
A shoulder grade has been completed on Ellengerah Road.
Emergency repair works has been completed on Ceres Siding Road.

SEALED ROADS NETWORK

Various Sealed Roads

Emergency repair works has been completed on Bulgandramine Road.
A shoulder grade has been completed on Trangie-Collie Road.


WATER AND SEWER

Narromine


Continued construction of new rising main to Reservoirs from high lift pump station.
Upgraded liquid chlorine dosing pumps for use with rising main.
Staff installed and commissioned remote chlorine monitoring equipment at Nymagee Street Reservoir.
Continued ground and drainage works at Nymagee Street Reservoir to prepare compound for sealing.
Completed water meter reading.
Continued water quality monitoring
Completed annual flow meter calibrations and certification.

**Trangie and
Tomingley**

Completed annual flow meter calibrations and certification.
Continued water quality monitoring.
Completed meter reading.

 <p>Narromine SHIRE COUNCIL</p>	<p>MONTHLY WORKS REPORT</p> <p>Friday, 3 February 2017</p>	<p>Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998 mail@narromine.nsw.gov.au</p>
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PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages	
Narromine CBD	General maintenance. Repairs to irrigation system continuing.
Narromine Parks and Reserves	Playground equipment inspections. Weed spraying. General maintenance and increased mowing.
Narromine Sports Grounds	General maintenance and weed spraying. Spraying of laneways. Repairs to irrigation system ongoing.
Narromine Streets	Weed Spraying - culverts and footpaths. Customer requests – Green Waste trailers.
Trangie CBD	General maintenance. Irrigation system repairs. Weed control ongoing.
Trangie Parks	Playground equipment inspections. Weed spraying.
Trangie Streets	General maintenance. Weed spraying in culverts.
Tomingley Village	Litter collection and general maintenance ongoing. Contractor slashing of vegetation.
SWIMMING POOLS	
Narromine and Trangie Pool	Swimming Pools have returned to normal operating hours as Schools have commenced.
AERODROME	
Narromine Aerodrome	General maintenance including mowing, slashing, weed control and spraying.
SALEYARDS	
Narromine Saleyards	General maintenance, repairs and weed control. Last ordinary sheep sale was held 18 January 2017, run by the Saleyard Agents Group.
BUILDING MAINTENANCE	
All Buildings	General maintenance as required.
Council Administration Buildings	General maintenance as required.
PUBLIC CONVENIENCES	
Rotary Park (Narromine) Public Toilets	General maintenance and vandalism repairs.
Burroway Street Public Toilets (adjacent to Pool)	Toilet facilities cleaned daily.

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<p>Argonauts Park (Trangie) Public Toilets (Goan Waterhole)</p>	<p>General maintenance and vandalism repairs. Toilet facilities cleaned daily.</p>
<p>Dandaloo Street Trangie (adjacent to Bakery)</p>	<p>General maintenance and vandalism repairs. A high level of vandalism occurs at this facility. Toilets locked overnight to minimise vandalism. Toilet facilities cleaned every Monday, Wednesday and Friday.</p>
<p>Wetlands</p>	<p>General maintenance and vandalism repairs. Toilet block secured and cleaned daily. Vehicle access has been reinstated.</p>
<p>VANDALISM</p>	
<p>Narromine – Various Parks</p>	<p>Broken glass and litter continues. Ongoing Playground equipment damage. Public Toilets continue to be damaged.</p>
<p>Trangie</p>	<p>General rubbish and household waste dumped into Council waste bins and at public toilets. Public toilets continue to be vandalised.</p>