

**1.        MONTHLY WORKS REPORT**

The monthly works report for the period to Friday, 3 March 2017 is attached for information (**Attachment No. 1**).

**RECOMMENDATION**

That the information be noted.

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**2.        NARROMINE AND TRANGIE POOLS WORKSHOP**

**Introduction**

This report seeks Council's concurrence to hold a workshop to discuss options regarding the future operations of the Narromine and Trangie Pools.

**Background**

Council's Fit for the Future Improvement Proposal undertakes to review Council's swimming pools to consider opportunities to increase utilisation, improve and increase programs, increase income in other ways and to reduce costs through alternate management models such as contracting out the management of all or some of the functions and facilities.

**Issues**

In accordance with Council's Fit for the Future Improvement Proposal, Council must review their facilities to ensure that they are operating efficiently at minimum subsidy. This review includes all Council's recreational facilities including, but not limited to the Sports Centre and Narromine and Trangie Pools.

**Assessment**

**(a) *Legal Implications Including Directives and Guidelines***

Nil

**(b) *Financial Implications / Considerations***

Nil

**(c) *Policy Provisions – Council Policy and Practice***

Nil – not required

**(d) *Strategic Implications – Implications for Long Term Plans / Targets***

Narromine Shire Council Fit for the Future Improvement Proposal

Delivery Program C3.1.1.9

**2.      NARROMINE AND TRANGIE POOLS WORKSHOP CONT.**

**Assessment**

***(e) Impact On Council Assets***

Nil

**Discussion/Comments**

Council officers have inspected the facilities and are working on levels of service and drafting an asset management plan for the pools. The financials for the past ten (10) years are also being reviewed and will be made available for the workshop.

This type of review includes many aspects and it would be appropriate if Council was to meet and discuss options regarding the future operations of both of the facilities in a workshop. Discussions will include alternate management models and opportunities to reduce costs and increase income.

It is proposed that this workshop be held on 22 March 2017. It is also proposed that a supervised inspection of the Narromine and Trangie pools occur immediately after the workshop so that Councillors are familiar with the facilities.

**Summary / Conclusion**


Inspections have been undertaken by Council officers of the facilities and an asset management plan is being drafted.

It is proposed that a Councillor workshop be held with a supervised inspection of the Narromine and Trangie facilities immediately after that workshop.

**RECOMMENDATION**

That Council hold a workshop on Wednesday, 22 March 2017 for the purposes of discussing options regarding the future operations of the Narromine and Trangie Pools.

Kerrie Murphy  
**Director Infrastructure and Engineering Services**

 <p><b>Narromine</b> SHIRE COUNCIL</p>	<p><b>MONTHLY WORKS REPORT</b></p> <p><b>Friday, 3 March 2017</b></p>	<p>Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998 <a href="mailto:mail@narromine.nsw.gov.au">mail@narromine.nsw.gov.au</a></p>
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*Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety. Speed zones are enforceable with possible short delays.  
For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.*

**URBAN – Narromine, Trangie, Tomingley**

<b>Various Streets (Narromine)</b>	Routine Maintenance Program.
<b>Various Streets (Trangie)</b>	Routine Maintenance Program.
<b>Various Streets (Tomingley)</b>	Routine Maintenance Program.

**UNSEALED ROADS NETWORK**

<b>Various Unsealed Roads</b>	Maintenance grades have been completed for Foremans Lane and Temoin Road. Heavy patching has been completed on Corry Road.
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**SEALED ROADS NETWORK**


<b>Various Sealed Roads</b>	Webbs Siding Road and Willydah Road are undergoing major construction works.
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**WATER AND SEWER**


<b>Narromine</b>	Completed construction and commissioning of new rising main to Reservoirs from high lift pump station. Completed ground and drainage works at Nymagee Street Reservoir to prepare compound for sealing. Continued water quality monitoring. Staff commenced application of protective coatings to new Reservoir Manifold at both Duffy and Nymagee Street Reservoirs.
<b>Trangie</b>	Continued water quality monitoring. Installed new water supply service and backflow prevention equipment to kiosk and amenities blocks at Burns Oval. Water and Sewer staff completed landscaping and tree plantings at New Bores and Main Reservoir.
<b>Tomingley</b>	Installed vandal proof non-potable purple taps in public access areas and ensured signage was present.

**PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages**

<b>Narromine CBD</b>	General maintenance. Repairs to irrigation system continuing.
<b>Narromine Parks and Reserves</b>	Playground equipment inspections. Weed spraying.

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	General maintenance and increased mowing.
<b>Narromine Sports Grounds</b>	General maintenance and weed spraying. Repairs to irrigation system ongoing.
<b>Narromine Streets</b>	Weed Spraying – culverts, footpaths and laneways. Spraying of laneways. Customer requests – Green Waste trailers.
<b>Trangie CBD</b>	General maintenance. Irrigation system repairs. Weed control ongoing.
<b>Trangie Parks</b>	Playground equipment inspections. Weed spraying.
<b>Trangie Streets</b>	General maintenance. Weed spraying in culverts.
<b>Tomingley Village</b>	Litter collection and general maintenance ongoing. Contractor slashing of vegetation.
<b>SWIMMING POOLS</b>	
<b>Narromine and Trangie Pool</b>	Council Pools opening hours have changed, commencing 1 March 2017 as end of summer season approaches.
<b>AERODROME</b>	
<b>Narromine Aerodrome</b>	General maintenance including mowing, slashing, weed control and spraying.
<b>SALEYARDS</b>	
<b>Narromine Saleyards</b>	General maintenance, repairs. Last ordinary sheep sale was held 15 February 2017, run by the Saleyard Agents Group.
<b>BUILDING MAINTENANCE</b>	
<b>All Buildings</b>	General maintenance as required.
<b>Council Administration Buildings</b>	General maintenance as required.
<b>PUBLIC CONVENIENCES</b>	
<b>Rotary Park (Narromine) Public Toilets</b>	General maintenance and vandalism repairs. Toilet facilities cleaned daily.
<b>Burroway Street Public Toilets (adjacent to Pool)</b>	
<b>Argonauts Park (Trangie) Public Toilets (Goan Waterhole)</b>	General maintenance and vandalism repairs. Toilet facilities cleaned daily.

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<p><b>Dandaloo Street Trangie (adjacent to Bakery)</b></p>	<p>General maintenance and vandalism repairs. A high level of vandalism occurs at this facility. Toilets locked overnight to minimise vandalism. Toilet facilities cleaned every Monday, Wednesday and Friday.</p>
<p><b>Wetlands</b></p>	<p>Clean up of tracks as a result of the bushfire on 20 February 2017. General maintenance and vandalism repairs. Toilet block secured and cleaned daily. Vehicle access has been reinstated.</p>
<p><b>VANDALISM</b></p>	
<p><b>Narromine – Various Parks</b></p>	<p>Broken glass and litter continues. Ongoing Playground equipment damage. Public Toilets continue to be damaged.</p>
<p><b>Trangie</b></p>	<p>General rubbish and household waste dumped into Council waste bins and at public toilets.</p>
<p><b>CEMETERIES</b></p>	
<p><b>Narromine Cemetery</b></p>	<p>Mowing weed spraying and trimming Top up graves New concrete head beam being installed New niche wall complete with paving and arbour.</p>
<p><b>Trangie Cemetery</b></p>	<p>Mowing, weed spraying Topping up of graves.</p>