



# Narromine Shire Council Section 7.12 Contributions Plan 2019









The Work Schedule in this Plan is based on “high”, “medium” and “low” priorities, which translate into target implementation periods of 2020-2023, 2024-2027, and 2028-2030 respectively.

#### 1.4 Summary of facilities

This Plan seeks contributions towards the following categories of public services and facilities:

- Pedestrian and cycling Infrastructure.
- Open Space and Recreation.
- Civic and community facilities.

#### 1.5 Summary of contribution rates

The contribution rate is calculated as a percentage of the cost of development, as per the table below.

<b>Cost of Development</b>	<b>Contribution levy rate %</b>
All development valued at \$100,000 or less	0.0%
All development valued at \$100,001 up to \$200,000	0.25%
All development valued at \$200,001 up to \$500,000	0.5%
All development valued in excess of \$500,000	1.0%

Certain exemptions apply to the Contribution. Details can be found in Section 3.13.

#### 1.6 Work schedule

The Work Schedule can be found in Appendix 1 to this Plan, and a map showing the location of these works in Appendix 2.

## 2. Introduction

### 2.1 Name of the Plan

This Plan is the Narromine Section 7.12 Contributions Plan 2019.

This Contributions Plan has been prepared in accordance with the Environmental Planning and Assessment Act 1979 (the Act), the Environmental Planning and Assessment Regulation 2000 (the Regulation), the then Department of Planning and Infrastructure's Development Contributions Practice Notes 2005, relevant Ministerial Directions, and NSW Department of Planning, Industry and Environment Circulars and Guidelines.

### 2.2 Commencement of Plan

This Contributions Plan takes effect on 19 February 2020.

Development applications and applications for complying development certificates determined on or after this date will be subject to the provisions of this Plan.

#### 2.2.1. Savings and transitional arrangements

A development or complying development application which has been submitted prior to the adoption of this Plan but not determined shall be determined in accordance with the provisions of the Plan which applied at the date of determination of the application.

### 2.3 Purpose of the Plan

The purpose of this Contributions Plan is:

- To authorise the Council to impose a condition on certain development consents and complying development certificates requiring the payment of a contribution pursuant to Section 7.12 of the Act;
- To require a certifying authority (the Council or an accredited private certifier) to impose, as a condition of issuing a complying development certificate, a requirement that the applicant pay to Council a levy determined in accordance with this Plan;
- To assist the Council to provide public facilities and amenities which are required to maintain and enhance amenity and service delivery within the area;
- To state the purposes for which the levies are required, and
- To provide for the governance of the contributions and their application in accordance with the Act and Regulations.

### 2.4 Area to Which the Plan Applies

This Contributions Plan applies to all land within the Narromine Local Government Area.

### 2.5 Types of Development to which this Plan applies

This Plan applies to all applications for development consent and complying development certificates on the land to which the Plan applies.

Note: "development" referred to in this clause has the same meaning as in the Act.

### 2.6 What does Section 7.12 of the Act provide?

Section 7.12 of the Act provides as follows:

#### 7.12. Fixed development consent levies

- (4) A consent authority may impose, as a condition of development consent, a requirement that the applicant pay a levy of the percentage, authorised by a contributions plan, of the proposed cost of

carrying out the development.

- (5) A consent authority cannot impose as a condition of the same development consent a condition under this section as well as a condition under Section 7.11.
- (2A) A consent authority cannot impose a condition under this section in relation to development on land within a special contributions area without the approval of:
  - (a) the Minister, or
  - (b) a development corporation designated by the Minister to give approvals under this subsection.
- (6) Money required to be paid by a condition imposed under this section is to be applied towards the provision, extension or augmentation of public amenities or public services (or towards recouping the cost of their provision, extension or augmentation). The application of the money is subject to any relevant provisions of the contributions plan.
- (7) A condition imposed under this section is not invalid by reason only that there is no connection between the development the subject of the development consent and the object of expenditure of any money required to be paid by the condition.
- (8) The regulations may make provision for or with respect to levies under this section, including:
  - (a) the means by which the proposed cost of carrying out development is to be estimated or determined, and
  - (b) the maximum percentage of a levy.

## 2.7 Relationship to other Plans and Policies

This Plan supersedes and repeals the following current contributions plans applying to the local government area by amending and/or repeal the Narromine Section 94A Development Contributions Plan 2014.

This Plan complements the Narromine Section 7.11 Contributions Plan 2019- Heavy Vehicles. Aspects of development to which the Section 7.11 Plan applies are not to be levied contributions under any Section 7.12 Plan.

Unspent contributions raised and paid under the authority of the previous Section 94A Contributions Plan will be transferred to this Section 7.12 Plan and will be continued to be directed towards the achieving the outcomes sought by the Work Schedule of that Plan

## 2.8 Infrastructure and Growth

The 2016 ABS Census found the usual resident population of the Narromine Shire LGA was 6,444, which is an decrease of 2.1% from 2011 (6,584.) The ABS estimated resident population was 6,567 in 2018.

The NSW Department of Planning, Industry and Environment (DoPIE) produced updated population projections for all Local Government Areas (LGA) in NSW in 2016. The projection included household numbers, dwelling numbers and household size, and are shown in the table below.

It can be seen that the DoPIE 2016 projections indicate that the population of the LGA will continue to decrease to 2036. Notwithstanding this, development and change will occur in the Shire, and towns and villages will benefit from migration from rural areas. In addition, changing demographics of the area will lead to increased demand in certain infrastructure.

A disparity exists between the 2016 ABS ERP (estimated resident population), PUR (Place of Usual Residence), and the DoPIE figures which are based on the 2011 census. It should also be noted that the methodology used for 2016 census collection differed from prior censuses, in addition the methodology used to calculate the estimated resident population changed in 2016, which may account for the disparity.



	<b>2011</b>	<b>2016</b>	<b>2021</b>	<b>2026</b>	<b>2031</b>	<b>2036</b>
Narromine Shire 2016 projection	6,850	6,800	6,700	6,600	6,400	6,200
ABS (PUR)	6,585	6,444				
ABS (ERP)	6,832	6,617				
Average Household Size (DoPIE)	2.46	2.41	2.36	2.31	2.27	2.24
Actual census	2.5	2.5				
Implied Dwellings (DoPIE)	3,150	3,200	3,200	3,200	3,150	3,100

## 3. Operation of the Plan

### 3.1 Payment of the contribution

This Plan authorises Council to require the payment of a monetary contribution as a condition of development consent in accordance with the provisions of this Plan.

Contributions will be determined on the basis of the proposed cost of development. Clause 25J of the Regulation provides details of inclusions and exclusions from the cost calculations, as follows:

- (1) The proposed cost of carrying out development is to be determined by the consent authority, for the purpose of a section 7.12 levy, by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:
  - (a) if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination or remediation,
  - (b) if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,
  - (c) if the development involves the subdivision of land—the costs of or incidental to preparing, executing and registering the plan of subdivision and any related covenants, easements or other rights.
- (2) For the purpose of determining the proposed cost of carrying out development, a consent authority may have regard to an estimate of the proposed cost of carrying out the development prepared by a person, or a person of a class, approved by the consent authority to provide such estimates.
- (3) The following costs and expenses are not to be included in any estimate or determination of the proposed cost of carrying out development:
  - (a) the cost of the land on which the development is to be carried out,
  - (b) the costs of any repairs to any building or works on the land that are to be retained in connection with the development,
  - (c) the costs associated with marketing or financing the development (including interest on any loans),
  - (d) the costs associated with legal work carried out or to be carried out in connection with the development,
  - (e) project management costs associated with the development,
  - (f) the cost of building insurance in respect of the development,
  - (g) the costs of fittings and furnishings, including any refitting or refurbishing, associated with the development (except where the development involves an enlargement, expansion or intensification of a current use of land),
  - (h) the costs of commercial stock inventory,
  - (i) any taxes, levies or charges (other than GST) paid or payable in connection with the development by or under any law,
  - (j) the costs of enabling access by disabled persons in respect of the development,
  - (k) the costs of energy and water efficiency measures associated with the development,
  - (l) the cost of any development that is provided as affordable housing,
  - (m) the costs of any development that is the adaptive reuse of a heritage item
- (4) The proposed cost of carrying out development may be adjusted before payment, in accordance with a contributions plan, to reflect quarterly or annual variations to readily accessible index figures adopted by

the plan (such as a Consumer Price Index) between the date the proposed cost was determined by the consent authority and the date the levy is required to be paid.

- (5) To avoid doubt, nothing in this clause affects the determination of the fee payable for a development application.

Applicants are advised to consult the Regulation for any changes in the above list.

### 3.2 Calculation of the contribution

The contribution will be calculated as follows:

**Levy payable** = %C x \$C

Where

**%C** is the levy rate applicable

**\$C** is the proposed cost of carrying out the development as certified.

### 3.3 Contribution Rate

The contribution rate is calculated as a percentage of the development value, as per the table below.

<b>Cost of Development</b>	<b>Contribution levy rate%</b>
All development valued at \$100,000 or less	0.0%
All development valued at \$100,001 up to \$200,000	0.25%
All development valued at \$200,001 up to \$500,000	0.5%
All development valued in excess of \$500,000	1.0%

Certain types of development may be exempt from a section 7.12 contribution. Details can be found in Section 3.13.

### 3.4 Cost estimate reports

In order to enable the amount of the contribution to be accurately determined, a cost estimate report must accompany an application for a development application or a complying development certificate.

A development application or an application for a complying development certificate must be accompanied by a report setting out an estimate of the proposed cost of carrying of the development.

A cost summary report must be completed for works with a value no greater than \$ 3,000,000;

A Quantity Surveyor's Detailed Cost Report must be completed by a registered Quantity Surveyor for works with a value greater than \$ 3,000,000, and

Example cost estimate reports have been included in Appendix 3. Applicants can use alternate cost estimation methods by prior agreement with Council.

Without limitation to the above, Council may review the valuation or works and may seek the services of an independent person to verify the costs. In these cases, all costs associated with obtaining such advice will be at the expense of the applicant and no construction certificate will be issued until such time that the levy has been paid.

### 3.5 Complying Development

Accredited Certifiers must impose a condition requiring monetary contributions in accordance with this Plan, in accordance with Section 7.12 of the Environmental Planning and Assessment Act. The amount of the

contribution is to be determined in accordance with the formulas contained in this Plan. The conditions imposed must be consistent with Council's standard Section 7.12 consent conditions and be in accordance with this Plan. It is the responsibility of accredited certifiers to correctly calculate the contribution and apply the Section 7.12 contribution.

Complying Development Certificates must be assessed and issued by Council if the developer wishes Council to consider land dedication, material public benefits or works in kind.

### 3.6 Construction Certificates

In accordance with Clause 146 of the Environmental Planning and Assessment Regulation, a certifying authority must not issue a construction certificate for building work or subdivision works under development consent unless it has verified that each condition requiring the payment of monetary contributions has been satisfied.

In particular, the certifier must ensure that the applicant provides a receipt(s) confirming that contributions have been fully paid and copies of such receipts must be included with copies of the certified plans provided to the Council in accordance with clause 142(2) of the Environmental Planning and Assessment Regulation. Failure to follow this procedure may render such a certificate invalid.

The only exception to this requirement is where works in kind, material public benefit, dedication of land or deferred arrangement has been agreed by the Council. In such cases the Council will issue a letter confirming that an alternative payment method has been agreed with the applicant.

### 3.7 Alternatives to Payment

Council may accept an offer by the applicant to provide an "in-kind" contribution (i.e. the applicant completes part or all of work/s identified in the plan) or through provision of another material public benefit in lieu of the applicant satisfying its obligations under this Plan. The decision to accept such offers is at the sole discretion of the Council.

Council may accept such alternatives when made as an offer as part of a development application.

The applicant may include in the relevant development application or in an application for a modification under section 4.55 of the Act, an offer to carry out works or provide a material public benefit towards which the levy is to be applied. The Council will consider the offer as part of its assessment of the development application or as an application for a modification to a development approval under section 4.55 of the Act where a levy has been imposed pursuant to this plan. If the Council agrees to the arrangement and grants consent to the application, it will substitute a condition of consent requiring the works to be carried out or the material public benefit to be provided for a condition requiring payment of a levy under section 7.12.

In assessing the applicant's offer, the Council will have regard to any relevant requirements of the current Practice Note issued by the NSW Government and such other matters as the Council considers relevant in the circumstances of the case including, but not limited to:

- The value of the works to be undertaken is at least equal to the value of the contribution that would otherwise be required under this plan. Council does not issue credits to applicants for works in kind which are provided in excess of the approved condition outside of a standard procedure involving approval by Council, such as staged development; and
- The standard of the works is to Council's full satisfaction and the works are handed over to the Council at completion without restriction of limitation, and
- The provision of the material public benefit will not prejudice the timing or the manner of the provision of public facilities included in the works program.

The value of an offer to provide Works in Kind, or a material public benefit towards which the levy is to be applied, in lieu (in full or in part) of satisfying a condition of consent relating to payment of a Section 7.12 contribution will be valued utilising the following mechanism:

- Any credit will be calculated based on the actual cost of works or the agreed cost estimate, whichever is the lesser. The agreed cost estimate will be determined by a review of the costs submitted by the applicant via Council's Department of Infrastructure and Engineering Services (or a Registered Quantity Surveyor at Councils discretion);

- The agreed cost estimate can be amended by submission of a variation request by the applicant which will be reviewed and certified by a registered Quantity Surveyor;
- The actual cost of works is required to be evidenced and verified by a registered Quantity Surveyor;
- The Quantity Surveyor to act on the project will be chosen by Council from a list of 3 recommended by the applicant all of whom are to be members of Panels for The NSW Department of Finance, Services and Innovation or Local Government Procurement, and
- Quantity Surveyor service costs are to be borne by the applicant.

### 3.7.1. Legal agreements pertaining to works in kind

All offers, should they be accepted, to provide Works In Kind, or a material public benefit towards which the levy is to be applied, in lieu (in full or in part) of satisfying a condition of consent relating to payment of a Section 7.12 contribution will be subject to a legal agreement between Council and the applicant. All agreements will include, but not limited to, the following:

- The works to be undertaken;
- The timing of the works;
- The quality of the works;
- The costs of the works;
- Handover and signoff by Council;
- The applicant's rights and responsibilities, and
- Council's rights and responsibilities.

### 3.7.2. Planning Agreements

An applicant may offer to enter into a Planning Agreement with the Council in connection with a development application or a rezoning application that is made for the purposes of being able to subsequently make a development application. The applicant's provision under a Planning Agreement may be additional to, or instead of, making contributions under Section 7.12 of the Act.

Provision is made for Planning Agreements under Section 7.4 of the Environmental Planning and Assessment Act 1979, as amended.

Under a Planning Agreement, the applicant may offer to pay money, dedicate land, carry out works, or provide other material public benefits for public purposes.

The offer to enter into a Planning Agreement, together with the draft Agreement, will generally need to accompany the relevant development or rezoning application. The Council will publicly notify the draft Agreement and explanatory note relating to the draft Agreement along with the relevant application and will consider the Agreement as part of its assessment of the relevant application. If the Council agrees to enter into the Agreement, it may impose a condition of development consent requiring the Agreement to be entered into and performed.

Council encourages the use of Planning Agreements, particularly for larger and/or more complex development.

## 3.8 Reassessment of Contributions

Council may consider an application for the reassessment of the development monetary contribution payable. This may result in the contribution being reduced or waived or modified.

Where a condition of development consent has already been imposed requiring the payment of a contribution, the applicant will be required to lodge an application to review the consent in accordance with Section 8.2 of the Act, to reassess the contribution charged.

The request shall be in writing and provide sufficient information to satisfy Council of the inappropriate nature of the contribution and the implications to Council of reducing or waiving the contribution in the particular circumstances.

### 3.9 Are refunds for payments of levies possible?

For a refund of levy payments to be considered, the applicant/landowner must:

- Submit a written request to Council;
- In the request demonstrate that the development has not been commenced;
- Submit the request for a refund by the first working day after 31 January within the year following payment of the levy e.g. payment is made in April 2019 then a refund request cannot be made until first working day after 31 January 2020; and
- Formally surrender the consent that applied the levy.

Part or full refunds may only be provided in circumstances that are considered reasonable and where a formal request has been made. The decision to provide part or full refunds will always be the subject of a report to an appropriate meeting of Council.

### 3.10 Adjusting Contributions at the Time of Payment

This provision aims to ensure that the value of contributions is not eroded over time by movements in the Consumer Price Index, land value increases, the capital costs of construction of facilities and administration of the Plan, or through changes in the costs of studies to support the Plan.

Contributions required as a condition of development consent will be adjusted at the time of payment using the following formula.

$$CP = \frac{ODC \times \text{Current index}}{\text{Base index}}$$

where:

- CP is the amount of the contribution calculated at the time of payment.
- ODC is the amount of the original contribution as set out in the development consent.
- Current index the Consumer Price Index: All Groups Index for Sydney (as currently available from the Australian Bureau of Statistics at the time of payment).
- Base index is the Consumer Price Index: All Groups Index for Sydney which applied at the time of calculation as shown on the development consent.

### 3.11 Payment of Contributions

#### 3.11.1. Timing of Payments

The time of payment of contributions shall be as follows:

- Development applications involving subdivision only – prior to the release of the Subdivision Certificate.
- Development applications involving building work only – prior to the release of the Construction Certificate or Complying Development Certificate;
- Development involving both subdivision and building work (e.g. Integrated housing developments) – prior to the release of the Construction Certificate, or the release of the Subdivision Certificate, whichever occurs first, and
- Development applications where no Construction Certificate is required – prior to the issue of an Occupation Certificate.

Where an application is dealt with by an Accredited Certifier other than Council, the development consent shall not operate unless and until the amount required by the consent under this Contributions Plan is paid to Council.

The amount of any monetary contribution to be paid will be the contribution payable at the time of consent, and depending upon the time of payment will be subject to reasonable adjustment due to movements in the Consumer Price Index and/or changes to the rates indicated within this Plan (refer to Section 3.10).

### 3.11.2. Deferred or Periodic Payments

Council may consider the deferred payment of contributions or payments made by periodic instalments. This will be a merit based decision, considered on a case by case basis and subject to approval by Council.

A request for deferral or periodic payment must be made in writing to Council, stating the proposed length of deferral, and may only be accepted where:

- There are valid reasons for the deferral or periodic payment;
- The deferral will not prejudice the efficiency and operation or cash flows of the Plan;
- The granting of the request for deferred payment will not jeopardise the timely provision of works or land identified within the Plan;
- A suitable bank guarantee (or equivalent security) can be, and is, provided in the event that the request is accepted by Council;
- Where the applicant intends to make a contribution by way of a planning agreement, works-in-kind or land dedication in lieu of a cash contribution, and Council and the applicant have a legally binding agreement for the provision of the works or land dedication, and
- The periodic or deferred contributions are paid, including interest, at no cost to Council.

The conditions under which Council may accept deferred payment by way of a bank guarantee are that:

- The bank guarantee is by an Australian Bank;
- Indexing will be calculated from the date the contribution was due until the date of payment.
- The bank guarantee is for a maximum period of twelve months.
- The amount of the bank guarantee is the sum of the total contribution or the amount of the outstanding contribution at the time of deferring payment, plus an amount equal to thirteen months' interest;
- The bank unconditionally pays the guaranteed sum to Council if Council so demands in writing, no earlier than 12 months from the provision of the guarantee or completion of the work, whichever occurs first;
- The bank must pay the guaranteed sum without reference to the applicant or landowner or other person who provided the guarantee, and without regard to any dispute, controversy, issue or other matter relating to the development consent or the carrying out of development in accordance with the development consent;
- The bank's obligations are discharged when payment to the Council is made in accordance with the approved bank guarantee or when Council notifies the bank in writing that the guarantee is no longer required, and
- Council's registration and release of bank guarantee fee is paid.

Any outstanding component of the contribution shall be indexed quarterly in accordance with the Consumer Price Index movements. Indexing will be calculated from the date the contribution was due until the date of payment.

The conditions under which Council may accept periodic payment for a staged development are:

- That the instalments are paid before the work commences on each relevant stage of the development, and
- The amount to be paid at each stage is to be calculated on a pro-rata basis in proportion to the demand for the relevant facility being levied by the overall development, including CPI if required.

### 3.12 Goods and Services Tax

Monetary Section 7.12 development contributions are exempt from the Federal Government Goods and Services Tax (GST).

### 3.13 Exemptions

Under Directions issued by the Minister in relation to Section 7.3 of the Act a levy under section 7.12 cannot be imposed on development:

- If a development contribution under the former Section 94 or 7.11 of the Act has been required in respect of the subdivision of land (*initial subdivision*), a levy under section 7.12 of that Act may not be required in respect of any other development on the land, unless that other development will, or is likely to, increase the demand for public amenities or public services beyond the increase in demand attributable to the initial subdivision, and

In addition, certain types of development are effectively exempt from a levy under Section 7.12 because they are not to be included in the costing of a development for the purposes of a levy under Clause 25J of the Regulation, such as:

- Enabling access by disabled persons in respect of the development;
- Energy and water efficiency measures associated with the development;
- Any development that is provided as affordable housing, and
- Any development that is the adaptive reuse of a heritage item.

Council also may not impose a Section 7.12 levy on the following:

- The fit out or refurbishment of an existing development, where there is no enlargement or intensification of the current land use;
- An application on or behalf of Council for infrastructure, such as but not limited to libraries, community facilities, recreation areas, recreation facilities and car parks;
- Those the subject of a Direction from the Minister for Planning under Section 7.3 of the Act.
- An application for development that involves rebuilding or repair after natural disasters such as flooding or bushfires;
- An application for demolition (where there is no replacement building or development),
- In rare exceptional cases, where Council considers an exemption is warranted, and the decision is made by formal resolution of Council at an Ordinary Council meeting.

To apply for an exemption to the payment of a Section 7.12 Levy, a written application must be submitted to Council at development assessment stage, giving reasons under the relevant category, and providing any necessary evidence and justification for the exemption.

### 3.14 Review of the Plan

This Plan may be reviewed in full, or in part, when considered appropriate having regard to the rate and type of development, cost of facility provision, and community response to service and facility provision.

A complete review of this Plan is anticipated every five (5) years from the date of commencement of the Plan.

### 3.15 Accountability

Financial management and accountability are important components of Section 7.12, and Council is obliged to maintain an accurate and up to date register of all Section 7.12 contributions. Council is required to comply with a range of financial accountability and public access to information requirements in relation to section 7.12. These are addressed in Division 5 and 6 of Part 4 of the Regulation and include:

- Maintenance of, and public access to, a contributions register;



- Maintenance of, and public access to, accounting records for contributions received and spent;
- Annual financial reporting of contributions, and
- Public access to contributions plans and supporting documents.

Monetary contributions received under the authority of this Plan will be recorded and kept through a separate account specifically established for this Plan. The records will indicate the contributions received, contributions expended and include the interest, if any, earned on invested funds for each account.

These records are updated on a monthly basis.

Separate accounting records are maintained for all Council's Section 7.11 and Section 7.12 Contribution Plans. Information on Section 7.11/7.12 and former 94A accounts including funds relating to this Plan will be provided in a condensed format within Narromine Shire Council's Annual Report/s in accordance with requirements of the Regulation

Information is also available in Council's contribution register relating to this Plan, which can be inspected at Council during normal business hours.

### **3.16 Unspent Section 94A funds**

This Plan also authorises that unspent monies collected through the previous Section 94A Plan are to be expended on works identified in the works schedules included in this Plan, to achieve the same or similar outcomes sought by the previous Section 94A Plan.

### **3.17 Application of the Funds**

Money paid to the Council under a condition authorised by this plan is to be applied by the Council towards meeting the cost of the public amenities or services that will be or have been provided within the area as listed in the Works Schedule at Appendix 1.

### **3.18 Pooling of Contributions**

This Plan expressly authorises monetary Section 7.12 Contributions paid for different purposes to be pooled and applied (progressively or otherwise) for those purposes. The priorities for the expenditure of the contributions are shown in the Works Schedules.

### **3.19 Condition of Consent**

Unless otherwise determined by the Council, the standard condition described in Appendix 5 will be used on Development Application determinations and Complying Development Certificates for monetary contributions levied under this Plan.

## Appendix 1: Works Schedule

Note: Items are in alphabetical order with each timing category.

Map ref	Project	Location	Total Cost	High Priority	Medium Priority	Low Priority
1	Cemetery - Develop Lawn Cemetery Extension	Tomingley Road Narromine	\$12,500	\$12,500		
2	Argonauts Park Solar Lighting	Saleyards Road Trangie	\$10,000	\$0	\$10,000	
3	Dicken Park Solar Lighting	Myall Street Tomingley	\$9,500	\$9,500		
4	Apex Park Solar Lighting	Cnr Temoin St and Terangion St, Narromine	\$9,000	\$9,000		
5	Bicentennial Park Solar Lighting	Dandaloo St, Trangie	\$9,000	\$9,000		
6	McKinnon Park Solar Lighting	Oak Crescent, Narromine	\$9,000		\$9,000	
7	Dundas Park Playground Equipment	Cnr Burraway St and Meryula St, Narromine	\$110,000	\$110,000		
8	Park Amenities (various locations), including water efficiency	Apex, Dundas Parks	\$96,500	\$66,500		\$30,000
9	Rotary Park Solar Lighting	Culling St, Narromine	\$8,500	\$8,500		
	Footpaths, Cycleways and Pedestrian Facility (PAMP and Bike Plan)	See below				
10	- Dandaloo Street Narromine	Dandaloo Street Narromine	\$50,000	\$50,000		
11	- Derribong Ave 3m Cycleway stage 3 (23)	Derribong Ave Narromine	\$80,000	\$80,000		
12	- Narromine path upgrades (various locations)	Dandaloo St, Burraway St, CBD, Manildra St, Culling St, Algalah St	\$225,000	\$50,000	\$100,000	\$75,000
13	Main Street - Garbage Bins (Vandal Proof)	Dandaloo Street Narromine	\$52,500	\$31,000	\$21,500	
14	Cale Oval - Playing Field Fencing	Cnr Temoin St and Terangion St, Narromine	\$11,500	\$11,500		
15	Narromine Sport and Fitness Centre - new visual, sound equipment	Cnr Meringo St and Temoin St, Narromine	\$15,000	\$15,000		

The Work Schedule in this Plan is based on “high”, “medium” and “low” priorities, which translate into target implementation periods of 2018-2021, 2022-2026, and 2027-2030 respectively.

## Appendix 1a: Amended Works Schedule

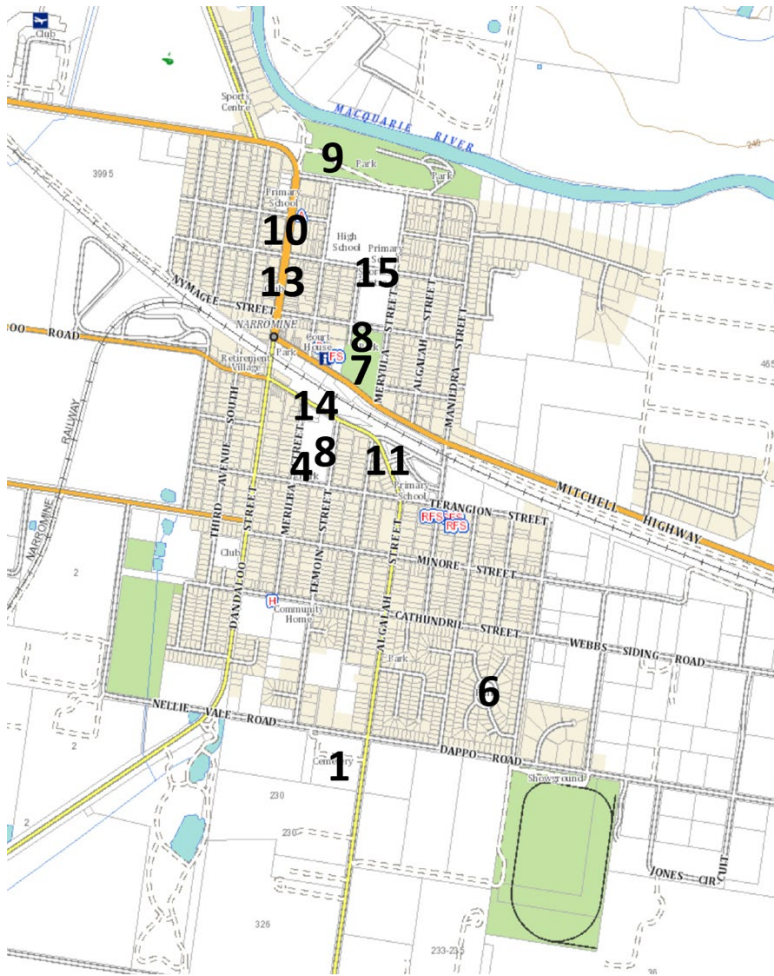
Map Ref	Project	Location	Total Cost	High Priority	Medium Priority	Low Priority
2	Argonauts Park Solar Lighting	Saleyards Road Trangie	\$10,000		\$10,000	
4	Apex Park Solar Lighting	Cnr Temoin St and Terangion St, Narromine	\$9,000	\$9,000		
5	Bicentennial Park Solar Lighting	Dandaloo St, Trangie	\$9,000	\$9,000		
6	McKinnon Park Solar Lighting	Oak Crescent, Narromine	\$9,000	\$9,000		
8	Park Amenities (various locations), including water efficiency	Apex, Dundas Parks	\$96,500	\$66,500		\$30,000
<b>Footpaths, Cycleways and Pedestrian Facility (PAMP and Bike Plan) - See below</b>						
10	- Dandaloo Street Narromine	- Dandaloo Street Narromine	\$50,000	\$50,000		
15	Narromine Sport and Fitness Centre - new visual, sound equipment	Cnr Meringo St and Temoin St, Narromine	\$15,000	\$15,000		
<b>Cale Oval Narromine. Existing works completion.</b>						
	Disability access path	Cale Oval	\$15,000	\$15,000		
	CCTV installation	Cale Oval	\$30,000	\$30,000		
	Media room additional viewing	Cale Oval	\$20,000	\$20,000		
	Kitchen item completion	Cale Oval	\$6,000	\$6,000		
	Additional gate and gutter	Cale Oval	\$8,000	\$8,000		
<b>Wetlands - McGrane Way</b>						
	Complete car park and fencing	Wetlands- McGrane Way	\$110,000	\$110,000		
	Signage and trees	Wetlands- McGrane Way	\$35,000	\$35,000		
	Lighting	Wetlands- McGrane Way	\$10,000	\$10,000		
<b>Public Toilets Trangie - Dandaloo Street Trangie</b>						
	Screening and landscape	Dandaloo Street Trangie	\$10,000	\$10,000		

Priority in the Plan is based on “high”, “medium” and “low”, which translate into target implementation periods of 2018-2021, 2022-2026, and 2027-2030 respectively.

*Note: This updated works schedule was adopted by council on 8 November 2023.*

## Appendix 2: Location of works map

Numbers reference the project number in the Work Schedule.



Source: Base map: Six Maps NSW Government



Source: Base map: Google maps

## Appendix 3: Sample Cost Summary Report

[Development between \$100K and \$ 3 million]

DA / CC / CDC No.	Date
Applicant Name	
Applicant's Address	
Property Address	

### ANALYSIS OF DEVELOPMENT COSTS:

Sub-total above carried forward	\$		
Preliminaries and margin	\$		
Sub-total	\$		
Consultant Fees	\$		
Other related development costs	\$		
Sub-total	\$		
Goods and Services Tax	\$		
<b>TOTAL DEVELOPMENT COST</b>	<b>\$</b>		
Demolition and alterations	\$	Hydraulic services	\$
Structure	\$	Mechanical services	\$
External walls, windows and doors	\$	Fire services	\$
Internal walls, screens and doors	\$	Lift services	\$
Wall finishes	\$	External works	\$
Floor finishes	\$	External services	\$
Ceiling finishes	\$	Other related work	\$
Fittings and equipment	\$	Sub-total	\$

I certify that I have:

- Inspected the plans the subject of the application for development consent or construction certificate.
- Calculated the development costs in accordance with the definition of development costs in clause 25J of the Environmental Planning & Assessment Regulation 2000 at current prices.
- Included GST in the calculation of development cost.

Signed

Name

Position

Qualification

Date

## Appendix 4: Sample Quantity Surveyor's\* Detailed Cost Report

[Development in excess of \$ 3 million]

\*A member of the Australian Institute of Quantity Surveyors

DA / CC / CDC No.	Date
Applicant Name	_____
Applicant's Address	_____
Property Address	_____

### DEVELOPMENT DETAILS:

Gross Floor Area - Commercial	m <sup>2</sup>	Gross Floor Area - Other	m <sup>2</sup>
Gross Floor Area – Residential	_____ m <sup>2</sup>	Total Gross Floor Area	_____ m <sup>2</sup>
Gross Floor Area – Retail	_____ m <sup>2</sup>	Total Site Area	_____ m <sup>2</sup>
Gross Floor Area – Car Parking	_____ m <sup>2</sup>	Total Car Parking Spaces	_____ m <sup>2</sup>
Total Development Cost	\$ _____		
Total Construction Cost	\$ _____		
Total GST	\$ _____		

### ESTIMATE DETAILS:

<b>Professional Fees</b>	\$ _____	<b>Excavation</b>	\$ _____
% of Development Cost	% _____	Cost per square metre of site area	\$ _____ /m <sup>2</sup>
% of Construction Cost	% _____	<b>Car Park</b>	\$ _____
<b>Demolition and Site Preparation</b>	\$ _____	Cost per square metre of site area	\$ _____ /m <sup>2</sup>
Cost per square metre of site area	\$ _____ /m <sup>2</sup>	Cost per space	\$ _____ /space
<b>Construction – Commercial</b>	\$ _____	<b>Fit-out – Commercial</b>	\$ _____
Cost per square metre of commercial area	\$ _____ /m <sup>2</sup>	Cost per m <sup>2</sup> of commercial area	\$ _____ /m <sup>2</sup>
<b>Construction – Residential</b>	\$ _____	<b>Fit-out – Residential</b>	\$ _____
Cost per square metre of residential area	\$ _____ /m <sup>2</sup>	Cost per m <sup>2</sup> of residential area	\$ _____ /m <sup>2</sup>
<b>Construction – Retail</b>	\$ _____	<b>Fit-out – Retail</b>	\$ _____
Cost per square metre of retail area	\$ _____ /m <sup>2</sup>	Cost per m <sup>2</sup> of retail area	\$ _____ /m <sup>2</sup>

I certify that I have:

- Inspected the plans the subject of the application for development consent or construction certificate.
- Calculated the development costs in accordance with the definition of development costs in clause 25J of the Environmental Planning & Assessment Regulation 2000 at current prices.
- Included GST in the calculation of development cost.

Signed

Name

Position

Qualification

Date

## Appendix 5: Standard Condition

Pursuant to Section 7.12 of the Environmental Planning and Assessment Act 1979, the monetary contribution set out in the following table is to be paid to Council prior to the issue of a Subdivision Certificate or Construction Certificate. The contribution is current as at the date of this consent and is levied in accordance with the Narromine Shire Council Section 7.12 Contributions Plan 2019, adopted on <insert date>, which may be viewed during office hours at Council's Customer Service Centre, 120 Dandaloo Street Narromine on Council's website [www.narromine.nsw.gov.au](http://www.narromine.nsw.gov.au).

The contribution payable will be calculated in accordance with the contributions plan current at the time of payment, and will be adjusted at the time of payment in accordance with the Consumer Price Index (CPI) (All Groups Index for Sydney) published by the Australian Bureau of Statistic (ABS). Contribution amounts will be adjusted by Council each quarter.

Contribution Type	Proposed Cost of Development <sup>1</sup>	Levy Percentage	Total Contribution	Contribution Rate remains current until*
Section 7.12 Contribution				

### Notes

1 As shown on the Development Application / Construction Certificate Application / Complying Development Certificate Application.