

**1.        MONTHLY WORKS REPORT**

The monthly works report for the period to Friday, 7 April 2017 is attached for information (**Attachment No. 1**).

**RECOMMENDATION**

That the information be noted.

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**2.        UPDATE ON ROADWORKS**

**Introduction**

This report is for the purposes of providing an update on the progress of roadworks for this financial year.

**Background**

Council would be aware of the extremely wet conditions at the end of the last financial year and the wet start to the current one. As such, it is deemed appropriate to provide an update on the works that have been completed to date in relation to flood damage works and this year's capital and maintenance programs. A map outlining these works is attached for information (**Attachment No. 2**).

**Issues**

Due to some of Council's roads sustaining severe damage as a result of flooding, both riverine and overland, Council had an abundant amount of work to undertake this financial year in addition to the programmed capital and maintenance programs already committed.

Furthermore, the Guidelines for the flood money stated that Council could only claim the cost of fuel and materials if they were to undertake the work, however, external contractors could be used if Council's resources were otherwise exhausted.

**Assessment**

**(a)    *Legal Implications Including Directives and Guidelines***

- Nil

**(b)    *Financial Implications / Considerations***

- Carryover funds need to be spent this financial year;
- Flood damage works need to be completed by 22 December, 2017;
- Council also has other capital works to be completed by 30 June, 2017.

**2.      UPDATE ON ROADWORKS (Cont'd)**

**(c)    Policy Provisions – Council Policy and Practice**

- Nil – not required

**(d)    Strategic Implications – Implications for Long Term Plans / Targets**

- Narromine Shire Council Fit for the Future Improvement Proposal
- Delivery Program E2.2.2

**Discussion/Comments**

A breakdown of the works being undertaken has been summarised below with a percentage of expenditure and corresponding percentage of work completed.

**Capital Works Program**

<b>Program</b>	<b>Expenditure (%)</b>	<b>Delivered (%)</b>
Financial Assistance Grant (FAGS)	27	40
Roads to Recovery (R2R)	33	60
Grant Funded		
- Roundabout	4	10
- Webbs Siding	80	83
- Trangie Heavy Vehicle Rest Area	6	0
Regional Roads	3	0
Bridges	89	85
Reseals – Local Roads	77	70
Reseals – Regional Roads	68	100

**Maintenance Program**

<b>Program</b>	<b>Expenditure (%)</b>	<b>Delivered (%)</b>
Flood Damage	30	32
Maintenance – Local Roads		
- Programmed works	36	44
Maintenance – Regional Roads		
- Programmed works	57	65

**2.        UPDATE ON ROADWORKS (Cont'd).**

**Summary / Conclusion**

The works remaining in the Capital Program have been prioritised with Council's work crews being allocated projects for completion prior to the end of the financial year. A proportion of this work will be contracted out due to time constraints and lack of resources.

The 2016/17 financial year was unique for Council with receipt of a flood grant from RMS of \$713,285 and an additional gift of \$500,000 from the State Government which allowed for quite a number of roads to receive some treatment. Council has undertaken some of this flood damage work and has engaged contractors to do the other significant portion.

As well as the maintenance grading that was programmed to occur this financial year, further partial and full maintenance grading has also occurred on a number of roads due to damage from the wet weather. These roads include Belowrie, Ceres Siding, Tomkins, Jamea, Hamiltons, Richs, Bundemar, Dappo, Ewenmar, Kyalite, Jones, Montgomerys, Newhaven, Trangie-Cemetery, Temoin (Accabar Lane), Bogan-Cathundral, Anglebone, Tyrie, Waterloo, Westbury, Howe's, Woodside, Dawes Crossing, Gin Gin Weir, Gainsborough, Tomingley Cemetery Roads and Browns, Foremans, Gibsons, O'Leary's, Swifts, Strathallyn and Wilsons Lanes.

Further partial and full maintenance grading is also being carried out on Curringtons, Dilladerry, Lovers Lane, Momo, Elmore, Hando's McNivens, Mungery Hall and Strahorns Access Road. These roads are subject to flood damage repairs and the maintenance grading will be taking place in conjunction with this work.

**RECOMMENDATION**

That the information be noted.

Kerrie Murphy  
**Director Infrastructure and Engineering Services**

## Attachment No. 1

 <p><b>Narromine</b> SHIRE COUNCIL</p>	<p><b>MONTHLY WORKS REPORT</b></p> <p><b>Friday, 7 April 2017</b></p>	<p>Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998 <a href="mailto:mail@narromine.nsw.gov.au">mail@narromine.nsw.gov.au</a></p>
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*Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety. Speed zones are enforceable with possible short delays.  
For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.*

### URBAN – Narromine, Trangie, Tomingley

<b>Various Streets (Narromine)</b>	Routine Maintenance Program.
<b>Various Streets (Trangie)</b>	Routine Maintenance Program.
<b>Various Streets (Tomingley)</b>	Routine Maintenance Program.

### UNSEALED ROADS NETWORK

<b>Various Unsealed Roads</b>	Gravel re-sheeting has been completed on Farrendale Road. Tyrie Road has commenced construction works.
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### SEALED ROADS NETWORK

<b>Various Unsealed Roads</b>	Willydah Road has been sealed with Peak Hill Railway Road and Webbs Siding Road to be sealed in the next week. Shoulders have been maintenance graded on Trangie Collie Road and flood damage works have been carried out on Tantitha and Belowrie Roads.
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### WATER AND SEWER

<b>Narromine</b>	Sealed Nymagee Street Reservoir compound to complete upgrade works. Commenced Quarterly Meter Reading.
<b>Trangie</b>	Continued water quality monitoring. Commenced and completed construction of 150mm water main to provide fire protection for new Truck Parking Area adjacent to the Mitchell Highway. Provided water service mains tapping's on above main for planned amenities block in Truck Parking Area, businesses and residences to the West of the area. Commenced Quarterly Meter Reading.
<b>Tomingley</b>	Continued Work Health Safety upgrades at WTP Completed Quarterly Meter Readings.

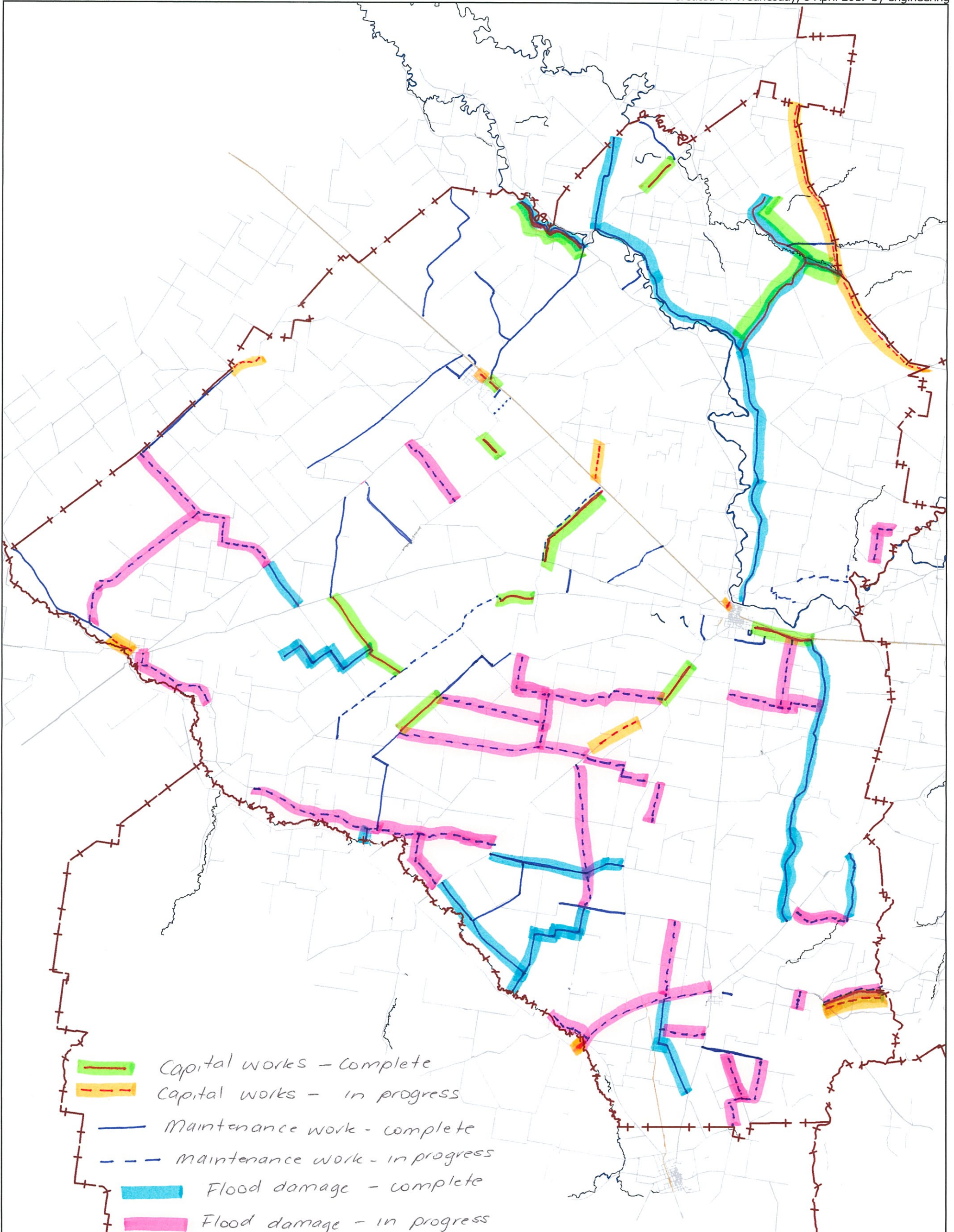
### PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages

<b>Narromine CBD</b>	General maintenance. Repairs to irrigation system continuing.
<b>Narromine Parks and Reserves</b>	Playground equipment inspections. Weed spraying. General maintenance and mowing.
<b>Narromine Sports Grounds</b>	General maintenance and weed spraying.

	Repairs to irrigation system ongoing.
<b>Narromine Streets</b>	Weed Spraying – culverts, footpaths and laneways. Spraying of laneways. Customer requests – Green Waste trailers.
<b>Trangie CBD</b>	General maintenance. Irrigation system repairs. Weed control ongoing.
<b>Trangie Parks</b>	Playground equipment inspections. Weed spraying.
<b>Trangie Streets</b>	General maintenance. Weed spraying in culverts.
<b>Tomingley Village</b>	Litter collection and general maintenance ongoing. Contractor slashing of vegetation.
<b>SWIMMING POOLS</b>	
<b>Narromine and Trangie Pool</b>	Council Pools opening hours have changed, commencing 1 March 2017. Council Pools will close Friday, 7 April 2017.
<b>AERODROME</b>	
<b>Narromine Aerodrome</b>	General maintenance including mowing, slashing, weed control and spraying.
<b>SALEYARDS</b>	
<b>Narromine Saleyards</b>	Last ordinary sheep sale was held 15 March 2017, run by the Narromine Stock Agents.
<b>BUILDING MAINTENANCE</b>	
<b>All Buildings</b>	General maintenance as required.
<b>Council Administration Buildings</b>	General maintenance as required.
<b>PUBLIC CONVENIENCES</b>	
<b>Rotary Park (Narromine) Public Toilets</b>	General maintenance and vandalism repairs. Toilet facilities cleaned daily.
<b>Burroway Street Public Toilets (adjacent to Pool)</b>	
<b>Argonauts Park (Trangie) Public Toilets (Goan Waterhole)</b>	
<b>Dandaloo Street Trangie (adjacent to Bakery)</b>	General maintenance and vandalism repairs. A high level of vandalism occurs at this facility. Toilets locked overnight to minimise vandalism. Toilet facilities cleaned every Monday, Wednesday and Friday.

<b>Wetlands</b>	General maintenance and vandalism repairs. Toilet block secured and cleaned daily.
<b>VANDALISM</b>	
<b>Narromine – Various Parks</b>	Narromine Pool has been broken into twice and rubbish has been thrown into Pool. Police have been notified. Broken glass and litter continues. Ongoing Playground equipment damage. Public Toilets continue to be damaged.
<b>Trangie</b>	General rubbish and household waste dumped into Council waste bins and at public toilets.
<b>CEMETERIES</b>	
<b>Narromine Cemetery</b>	Mowing weed spraying and trimming Top up of graves New concrete head beam installed. New niche wall complete with paving and arbour.
<b>Trangie Cemetery</b>	Mowing, weed spraying Topping up of graves.





- Capital works - Complete
- Capital works - in progress
- Maintenance work - complete
- Maintenance work - in progress
- Flood damage - complete
- Flood damage - in progress

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**Important Notice!**  
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**GDA**  
 True North, Grid North and Magnetic North are shown diagrammatically for the centre of the Narramine Local Government Area. Magnetic North is correct for 2003 moving south by 0.04" in about five years.

**Important**  
 This map was produced on the GEOCENTRIC DATUM OF AUSTRALIA 1994 (GDA94), which has superseded the Australian Geographic Datum of 1984 (AGD84/85). Heights are referenced to the Australia Height Datum (AHD) heights. For most practical purposes GDA94 coordinates and satellite derived (GPS) coordinates based on the World Geodetic Datum 1984 (WGS84) are the same.

**Aerial Photography:**  
**Contour Interval:**  
**Projection:** MGA94 Zone 55  
**Cost:**  
**Date:** Wednesday, 5 April 2017  
**Drawn By:** engineering  
**Map Zoom:** 91210 m

**Map Scale: 1:329,300 at A4**  
 Map Zoom: 91210 m